

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

30

November 30, 2004

FROM: CARL R. ALBAN, Director
Architecture and Engineering

GARY PENROD, Sheriff
Sheriff's Department

**SUBJECT: GLEN HELEN REHABILITATION CENTER REPLACEMENT OF OIL FUSED
CUTOUT SWITCHES – INCREASE APPROPRIATIONS AND AWARD PURCHASE
ORDER**

RECOMMENDATION:

- 1) Increase appropriations and revenues by \$20,000 bringing total project budget to \$60,000 in the Capital Improvement Program as detailed in the Financial Impact section below (Four votes required); and
- 2) Authorize the use of Justice Facility Reserves Funds; and
- 3) Authorize the Purchasing Agent to issue a \$49,986 purchase order to DeYoung Power Systems, Inc. of Redlands for the Glen Helen Rehabilitation Center Replacement of Oil-fused Cutout Switches.

BACKGROUND INFORMATION: The existing high voltage oil-fused cutout switches at the Glen Helen Rehabilitation Center (GHRC) are in need of replacement. Parts of the electrical system feeding the Maximum Security Building, Kitchen and Minimum Dorm #2 are over 40 years old. Replacement of the obsolete high voltage switches is necessary to improve reliability and greatly enhance safety.

Bids were solicited in accordance with equipment purchasing guidelines for replacement of like equipment and three bids were received: DeYoung Power Systems, Inc. of Redlands for \$49,986; High Voltage Technical Services, Inc. of Fontana for \$73,827.50; and Hampton Tedder Electric Co., Inc. of Montclair for \$125,703.

This project is consistent with a County Administrative Office approved Capital Improvement Program request (CIP #04-178) to modernize the utility feed at the Glen Helen Rehabilitation Center.

REVIEW BY OTHERS: This item has been coordinated with Eli Montoya (387-8904), Department Contract Compliance Designee, on November 16, 2004; approved as to legal form by County Counsel (Rex Hinesley, Chief Deputy County Counsel, 387-5480) on November 17, 2004; and reviewed by the County Administrative Office (Lynn Chacon, 387-5426 and Laurie Rozko, 387-8997, Administrative Analysts) on November 18, 2004.

Page 1 of 2

Record of Action of the Board of Supervisors

30

BOARD OF SUPERVISORS**GLEN HELEN REHABILITATION CENTER REPLACEMENT OF OIL FUSED CUTOUT SWITCHES
– INCREASE APPROPRIATIONS AND AWARD PURCHASE ORDER**

November 30, 2004

Page 2

30

FINANCIAL IMPACT: The following table summarizes the project budget status as of October 31, 2004.

| BUDGET YEAR | PROJECT BUDGET | EXPENDED | CONTRACTUAL COMMITMENTS | BALANCE REMAINING |
|----------------|-------------------|----------|----------------------------|----------------------|
| 03/04 | \$40,000 | | | |
| 04/05 | | \$196 | | |
| TOTAL | \$40,000 | \$196 | | \$39,804 |

The project budget is comprised of equipment purchase, \$34,000; contingency, \$3,000; and design/project management/inspection, \$3,000. The funding source is from the Justice Facility Reserve Fund.

The additional \$20,000 is comprised of equipment purchase, \$15,986; contingency, \$2,000; and design/project management/inspection, \$2,014. This Board action will increase the total project budget to \$60,000 and will be 100% reimbursed by Justice Facility Reserve Funds.

Increase appropriations by \$20,000 in the Capital Improvement Program (CJV-CIP-4130-4030).
Increase revenues by \$20,000 in the Capital Improvement Program (CJV-CIP-4130-9975).

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with the department's proposal, and recommends this action based on the need for reliable and safe electrical service at GHRC. There is no impact on local cost.

SUPERVISORIAL DISTRICT(S): Second

PRESENTER: Carl R. Alban, Director, A&E, 387-5025
Bill Cates, Deputy Chief, Sheriff's Department, 387-3636

CJ: 387-5275
js: 387-5025

30